

THE ODISHA APPROPRIATION ACT, 2019

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LAW DEPARTMENT

NOTIFICATION

The 1st August, 2019

No. 7556—I-Legis-9/2019/L.— The following Act of the Odisha Legislative Assembly having been assented to by the Governor on the 31st day of July, 2019 is hereby publish for general information.

ODISHA ACT 2 OF 2019

THE ODISHA APPROPRIATION ACT, 2019

AN

ACT

**TO AUTHORISE PAYMENT AND APPROPRIATION OF CERTAIN
SUMS FROM AND OUT OF THE CONSOLIDATED FUND OF THE
STATE OF ODISHA FOR THE SERVICES OF THE FINANCIAL
YEAR 2019-2020.**

BE it enacted by the Legislature of the State of Odisha in the Seventieth Year of the Republic of India as follows: -

Short title.

1. This Act may be called the Odisha Appropriation Act, 2019.

Issue of
Rs.146061,09,32,000/out
of the Consolidated Fund
of the State of Odisha for
the financial year

2019-2020.

2. From and out of the Consolidated Fund of the State of Odisha there may be paid and applied sums not exceeding those specified in column (3) of the Schedule amounting in the aggregate to the sum of One lakh forty-six thousand sixty-one crores nine lakh thirty-two thousand rupees towards defraying several charges which will come in course of payment during the financial year 2019-2020 in respect of the services and purposes specified in column(2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Odisha by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

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THE SCHEDULE
(See sections 2 and 3)

(1)	(2)	(3)			Total Rs.
		Sums not exceeding		Charged on the Consolidated Fund	
No. of vote	Services and purposes	Voted by the Assembly	Rs.		
1.	Expenditure relating to the Home Department.	Revenue Capital	4714,29,43,000 575,70,60,000	108,05,26,000 ..	4822,34,69,000 575,70,60,000
2.	Expenditure relating to the General Administration and Public Grievance Department.	Revenue Capital	216,02,54,000 178,75,03,000	19,20,46,000 1,000	235,23,00,000 178,75,04,000
3.	Expenditure relating to the Revenue and Disaster Management Department.	Revenue Capital	1057,82,31,000 101,11,00,000	40,05,000 ..	1058,22,36,000 101,11,00,000
4.	Expenditure relating to the Law Department.	Revenue Capital	445,24,80,000 2,98,27,000	5,00,000 ..	445,29,80,000 2,98,27,000
5.	Expenditure relating to the Finance Department.	Revenue Capital	16126,44,23,000 892,98,99,000	12,05,03,000 ..	16138,49,26,000 892,98,99,000
6.	Expenditure relating to the Commerce Department.	Revenue Capital	81,93,48,000 12,90,00,000	50,000 ..	81,93,98,000 12,90,00,000
7.	Expenditure relating to the Works Department.	Revenue Capital	1806,33,13,000 2246,30,05,000	5,92,04,000 1,00,00,000	1812,25,17,000 2247,30,05,000
8.	Expenditure relating to the Odisha Legislative Assembly.	Revenue Capital	79,91,39,000 1,00,000	49,40,000 ..	80,40,79,000 1,00,000
9.	Expenditure relating to the Food Supplies and Consumer Welfare Department.	Revenue Capital	1132,54,97,000 2,81,00,000	1132,54,97,000 2,81,00,000
10.	Expenditure relating to the School and Mass Education Department.	Revenue Capital	15979,09,22,000 487,72,97,000	18,00,000 ..	15979,27,22,000 487,72,97,000
11.	Expenditure relating to the Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department.	Revenue Capital	3125,90,53,000 498,93,18,000	15,000 ..	3125,90,68,000 498,93,18,000
12.	Expenditure relating to the Health and Family Welfare Department.	Revenue Capital	5830,12,02,000 972,00,01,000	2,72,50,000 ..	5832,84,52,000 972,00,01,000

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(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			Rs. Rs. Rs.
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
13.	Expenditure relating to the Housing and Urban Development Department.	Revenue Capital	4787,93,84,000 800,85,03,000	2,76,57,000 15,00,000	4790,70,41,000 801,00,03,000
14.	Expenditure relating to the Labour & Employees' State Insurance Department.	Revenue Capital	184,96,78,000 11,75,79,000	184,96,78,000 11,75,79,000
15.	Expenditure relating to the Sports & Youth Services Department.	Revenue Capital	182,39,93,000 84,00,03,000	1,00,000 ..	182,40,93,000 84,00,03,000
16.	Expenditure relating to the Planning and Convergence Department.	Revenue Capital	922,85,83,000 172,50,03,000	922,85,83,000 172,50,03,000
17.	Expenditure relating to the Panchayati Raj and Drinking Water Department.	Revenue Capital	15760,25,68,000 3167,00,01,000	6,77,12,000 ..	15767,02,80,000 3167,00,01,000
18.	Expenditure relating to the Public Grievances and Pension Administration Department.	Revenue	2,23,68,000	1,000	2,23,69,000
19.	Expenditure relating to the Industries Department.	Revenue Capital	237,45,13,000 24,80,00,000	237,45,13,000 24,80,00,000
20.	Expenditure relating to the Water Resources Department.	Revenue Capital	2329,09,19,000 7395,77,25,000	3,50,02,000 10,06,00,000	2332,59,21,000 7405,83,25,000
21.	Expenditure relating to the Transport Department.	Revenue Capital	157,96,22,000 482,00,00,000	3,51,000 ..	157,99,73,000 482,00,00,000
22.	Expenditure relating to the Forest & Environment Department.	Revenue Capital	1504,35,93,000 5,24,13,000	17,01,000 ..	1504,52,94,000 5,24,13,000
23.	Expenditure relating to the Department of Agriculture and Farmers' Empowerment.	Revenue Capital	8659,57,54,000 214,91,00,000	3,81,000 ..	8659,61,35,000 214,91,00,000
24.	Expenditure relating to the Steel & Mines Department.	Revenue Capital	117,42,73,000 5,45,38,000	117,42,73,000 5,45,38,000

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(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding			
		Voted by the Assembly	Charged on the Consolidated Fund	Total	
		Rs.	Rs.	Rs.	
25.	Expenditure relating to the Information & Public Relations Department.	Revenue Capital	103,86,69,000 2,50,00,000	2,00,000 ..	103,88,69,000 2,50,00,000
26.	Expenditure relating to the Excise Department.	Revenue Capital	121,24,74,000 10,00,00,000	7,00,000 ..	121,31,74,000 10,00,00,000
27.	Expenditure relating to the Science & Technology Department.	Revenue	70,15,40,000	..	70,15,40,000
28.	Expenditure relating to the Rural Development Department.	Revenue Capital	1271,79,29,000 4259,80,03,000	.. 50,00,000	1271,79,29,000 4260,30,03,000
29.	Expenditure relating to the Parliamentary Affairs Department.	Revenue Capital	41,98,94,000 ..	16,67,21,000 5,00,00,000	58,66,15,000 5,00,00,000
30.	Expenditure relating to the Energy Department.	Revenue Capital	50,47,32,000 2200,41,04,000	50,47,32,000 2200,41,04,000
31.	Expenditure relating to the Handlooms, Textiles & Handicrafts Department.	Revenue Capital	175,82,13,000 8,00,01,000	175,82,13,000 8,00,01,000
32.	Expenditure relating to the Tourism Department.	Revenue Capital	70,78,82,000 123,50,00,000	1,00,000 ..	70,79,82,000 123,50,00,000
33.	Expenditure relating to the Fisheries & Animal Resources Development Department.	Revenue Capital	734,40,15,000 164,07,01,000	12,01,000 ..	734,52,16,000 164,07,01,000
34.	Expenditure relating to the Co-operation Department.	Revenue Capital	1356,07,18,000 149,00,05,000	1356,07,18,000 149,00,05,000
35.	Expenditure relating to the Public Enterprises Department.	Revenue	8,51,50,000	..	8,51,50,000
36.	Expenditure relating to the Department of Women & Child Development and Mission Shakti.	Revenue Capital	3304,63,44,000 154,12,34,000	2,00,000 ..	3304,65,44,000 154,12,34,000

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(1) No. of vote	(2) Services and purposes	(3) Sums not exceeding		
		Voted by the Assembly	Charged on the Consolidated Fund	Total
		Rs.	Rs.	Rs.
37.	Expenditure relating to the Electronics & Information Technology Department.	Revenue	118,92,24,000	.. 118,92,24,000
38.	Expenditure relating to the Higher Education Department.	Revenue Capital	2297,83,95,000 80,00,01,000	.. 2297,83,95,000 .. 80,00,01,000
39.	Expenditure relating to the Skill Development & Technical Education Department.	Revenue Capital	395,52,66,000 323,51,07,000	.. 395,52,66,000 .. 323,51,07,000
40.	Expenditure relating to the Micro, Small & Medium Enterprises Department.	Revenue Capital	193,47,05,000 2,000	.. 193,47,05,000 .. 2,000
41.	Expenditure relating to the Department of Social Security & Empowerment of Persons with Disability.	Revenue	3166,65,78,000	1,00,000 3166,66,78,000
42.	Expenditure relating to the Disaster Management.	Revenue	9747,88,42,000	.. 9747,88,42,000
43.	Expenditure relating to the Odia Language, Literature and Culture Department.	Revenue Capital	162,40,08,000 12,00,00,000	1,000 .. 162,40,09,000 .. 12,00,00,000
.	Expenditure relating to the Interest Payment.	Revenue	.. 6500,00,00,000	6500,00,00,000
.	Expenditure relating to the Internal Debt of the State Government.	Capital	.. 3647,00,00,000	3647,00,00,000
.	Expenditure relating to the Loans and Advances from the Central Government.	Capital	.. 1060,00,00,000	1060,00,00,000

Total	Revenue Account	:	108834,66,31,000	6679,29,67,000	115513,95,98,000
	Capital Account	:	25823,42,33,000	4723,71,01,000	30547,13,34,000
	GRAND TOTAL	:	134658,08,64,000	11403,00,68,000	146061,09,32,000

By Order of the Governor

SASHIKANTA MISHRA
Principal Secretary to Government